

# Board of Pilotage Commissioners

RCW 88.16

Request	\$2,072,000	
Net change from current biennium	\$421,195	Increase
Percent change from current biennium	25.5%	Increase

The purpose of the Board of Pilotage Commissioners is to provide for the maintenance of efficient and competent pilotage service on certain Washington waters. Ensuring proper and safe pilotage is accomplished by adopting rules, administering specialized training programs, licensing pilots, taking disciplinary action against offending pilots, and fixing pilotage tariffs.

## Agency Mission

The mission of the Board of Pilotage Commissioners is to ensure against the loss of lives and loss of, or damage to, property and vessels, and to protect the marine environment by maintaining efficient and competent compulsory pilotage services in Washington waters.

## Agency Level Summary

### Operating Budget: Summary

2013-15 Appropriations	Non-Appropriated Funds		Expenditures		
			2011-13 Actual	2013-15 Estimated	2015-17 Proposed
Amount Estimated Balance					
	Pilotage Account - Non-Appropriated		1,036,261	1,650,805	2,072,000

### Operating Budget: Change from Preceding Biennium

	2011-13 Actual		2013-15 Estimated		2015-17 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	(213,546)	(17.1)%	614,544	59.3%	421,195	25.5%

### Employment Summary

	2012-13 Actual	2013-14 Estimated	2014-15 Estimated	2015-16 Proposed	2016-17 Proposed
FTE Staff Years	2.1	2.1	2.5	2.7	4.7